

Relevant Information for Council

FILE: X020943 **DATE:** 18 May 2020

TO: Lord Mayor and Councillors

FROM: Bill Carter, Chief Financial Officer

THROUGH: Monica Barone, Chief Executive Officer

SUBJECT: Information Relevant To Item 6.2 – Revised 2019/20 Operational Plan - Adoption

Purpose

This memo is for the information of the Lord Mayor and Councillors.

Background

At the meeting of the Corporate, Finance, Properties and Tenders Committee on 11 May 2020, the draft Revised Operational Plan 2019/20 was not included in the Committee papers.

The complete Operational Plan has not been reproduced. Only the relevant schedules and information relating to the proposed grants program and impact on the budget have been included. The Revised Operational Plan 2019/20 document will be referred to as an addendum to the City's adopted 2019/20 Operational Plan and made available on the City's website.

The proposed Revised Operational Plan 2019/20 is now attached for consideration by Council.

Memo from Bill Carter, Chief Financial Officer

Prepared by: Geoff Burton, Business Planning and Performance Manager

Attachments

Attachment A. Revised Operational Plan 2019/20

Approved

A handwritten signature in black ink, appearing to read 'P.M. Barone', with a long horizontal flourish extending to the right.

MONICA BARONE

Chief Executive Officer